

2017

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Westwood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	2,685,629	496,986 21.301
Debt Service	10-113			
Library	12-1220			
Special Highway			39,810	
Storm Water			175,000	
Capital Improvement Plan			552,538	
Equipment Reserve			60,750	
Woodside TIF / CID			219,767	
Totals		XXXXXX	3,733,494	496,986 21.301
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		0	23,331,148	
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

County Clerk

Governing Body

2017

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Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 473,625
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 473,625

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 1,107,043	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 115,536	
5b. Personal property 2015	- 119,636	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,107,043	
9. Total estimated valuation July 1, 2016	22,065,690	
10. Total valuation less valuation adjustment (9 minus 8)	20,958,647	
11. Factor for increase (8 divided by 10)	0.05282	
12. Amount of increase (11 times 3)	+ \$ 25,017	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 498,642	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	498,642	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 592	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 499,234	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

NOTICE OF BUDGET HEARING

The governing body of

Westwood

will meet on August 11, 2016 at 7:00 PM at Westwood City Hall, 4700 Rainbow Blvd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Westwood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,277,768	22.275	2,372,530	22.523	2,685,629	496,986	22.523
Debt Service							
Library							
Special Highway	69,420		40,250		39,810		
Storm Water	105,177		15,000		175,000		
Capital Improvement Plan	565,551		110,700		552,538		
Equipment Reserve	93,842		130,198		60,750		
Woodside TIF / CID	48,676		39,764		219,767		
Totals	3,160,434	22.275	2,708,442	22.523	3,733,494	496,986	22.523
Less: Transfers	383,111		229,531		583,825		
Net Expenditure	2,777,323		2,478,911		3,149,669		
Total Tax Levied	497,377		473,625		xxxxxxxxxxxxxxxx		
Assessed Valuation	21,029,274		21,029,274		22,065,690		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	67,759	457,797	425,000
Total	67,759	457,797	425,000

*Tax rates are expressed in mills

Frederick L. Sherman

City Official Title: Chief Admin Officer

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$14.95

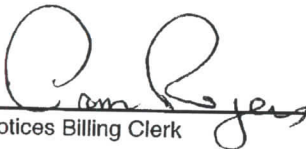
CITY OF WESTWOOD
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

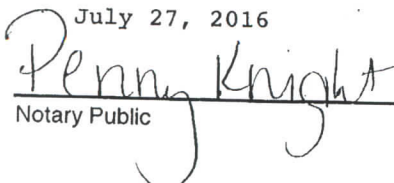
for 1 consecutive week(s), as follows:

BUDGET HEARING - WESTWOOD
7/26/16



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2016


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L62062

NOTICE OF BUDGET HEARING
 First published in The Legal Record, Tuesday, July 26, 2016.

State of Kansas
 City

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2017

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Frederick L. Sherman
 City Official Title: Chief Admin Officer

CITY OF WESTWOOD, KANSAS

RESOLUTION NO. 53-2017

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE
WESTWOOD GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL
BUDGET FOR 2017**

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Westwood exceeding the amount levied to finance the 2016 budget of the Westwood, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, The City of Westwood provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Westwood governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED this 11th day of August, 2016 by the City of Westwood, Governing Body,
Johnson County, Kansas



ATTEST:

Frederick L. Sherman, City Clerk

John M Yé Mayor